

Rajeev Ranjan (IAS)
Project Director
State AIDS Control Society, Jharkhand
Department of Health & Family Welfare



Govt. of Jharkhand
Sadar Hospital Campus,
Purulia Road, Ranchi - 1
☎: 0651-2211018 Fax No. 2211018

Letter No. 479/JSACS/2021

Date 22/02/21

To

The Secretary
Asian minority Action Network (AMAN)
Nai Mohalla, Shahpur, Chainpur,
Palamu-8221100

Subject: Grant Award Letter.

Dear Sir/ Madam,

We are pleased to convey the approval for your Project Proposal titled Targeted Intervention among **FSW 800+Truckers 2500 nos.** in East Singhbhum (Behragora) district for Grant Award at a total cost of Rs. 3,89, 616/- (Rs Three Lakh Eighty Nine Thousand Six Hundred and Sixteen Only).

The following documents are enclosed along with this Grant Award Letter:

1. Grantee Contract between State AIDS Control Society and your Organization
2. Grantee Manual for State AIDS Control Funds with Annexure
3. Agreed Project Proposal
4. Agreed Budget
5. Performance Bond

The details of our Grant support are as follows:

1.	Duration of the Project	Two Months
2.	Date of commencement of the Project	01.02.2021
3.	Date of end of the Project	31.03.2021
4.	Total grant from State AIDS Control Society for the Period from 01.02.2021 to 31.03.2021.	Rs. 3,89, 616/-

The terms and conditions of release of Grant are as mentioned in the Grantee Agreement.
The following members shall be the one point contact for assisting your project:

Technical Assistance:

Technical Support Unit

Financial Assistance:

1. Finance Controller/ Finance Officer

Kindly let us know the one point contact from your side.

The grant will be given in quarterly installments and release of installments will be based on satisfactory progress of the project as given in the agreed proposal and achievement of output as given in the project Summary Sheet.

You are requested to send the other documents duly signed by the chief functionary of the NGO with official seal. Each page shall be initialed and affixed with official seal.

On receipt of your signed documents, we will arrange to release the 1st Installment.

In case if you need any clarification, you can call on us during official working hours.

Kindly arrange to send us a copy of this letter duly signed and sealed as a token of your acceptance of the terms and conditions.

Thanking you and with all good wishes,

Yours sincerely,

For State AIDS Control Society


Project Director

Name of the TI/ NGO/ Aman Trust	RE.SINGHEHUMBAHARAGORA		
Topology	FSW		
Target	800		
Human Resource			
Number of P	13		
Number of C	3		
BUDGET FOR FY	01.02.2021 to 31.03.2021		

	Particulars	Unit cost	Number of unts/month	Total Cost	Remarks
1	Infrastructure and administration				
1.1	Rent for office cum DIC	8000	2	16000	
1.2	Computer and peripherals for office	0	1	0	
1.3	Furniture for office	0	1	0	
1.4	Equipment for DIC	0	1	0	
1.5	AMC	6000	1	6000	
1.6	Office expenses	5000	2	10000	
1.7	Insurance of staff	500		3000	
1.8	Recruitment cost	5000	1	5000	
1.9	Documentation cost including for BCC materials	4000	1	4000	
Sub total Infrastructure and Admin cost:				44000	
2	Human Resource Cost				
2.1	Honourarium to Project Director	40000	1	6666	
2.2	Project Manager	15000	2	30000	
2.3	M&E cum Accounts officer	12000	2	24000	
2.4	Counsellor	12000	2	24000	
	ANM	0	0	0	
2.5	ORW	7500	2	45000	
2.6	Honourarium to Pes	3000	2	78000	
Sub total Human Resource Cost:				207666	
3	Travel Cost				
3.1	Travel cost for admin purposes	700	2	1400	
3.2	Travel for Program Manager	1050	2	2100	
3.3	Travel for M&E cum Account Officer	450	2	900	
3.4	Travel for ANM/Counsellor	900	2	1800	
3.5	Travel for ORW	1125	2	5750	
3.6	Travel for PEs	450	2	11700	
3.7	Travel cost for Navigator (PEs or ORWs) to link PLHIV to ART	1200	1	1200	Average Rs. 1200/- per PLHIV for six visits per year. The amount should be budgeted based on the number of PLHIV not linked to ART, on pre ART, newly diagnosed PLHA in each TI. Travel cost will be actual, but could not be more than Rs. 200/- per visit.
Sub total Travel Cost:				25850	

4	Program Delivery				
4.1	Community Based Activities				
4.1.1	DIC level meetings	200	3	600	
4.1.2	Demand generation activities	250	6	1500	
4.1.3	Review meetings - weekly and monthly	500	2	1000	
4.1.4	Advocacy activities	2000	2	4000	
4.1.5	Community events	12000		0	
4.2	Crisis response	1000	2	2000	
4.3	Health Camps	5000		5000	
4.3.1	Strengthen outreach activities beyond the TI catchment area and CBS	1500	4	6000	04 outreach camps in a year by each TI at the rate of Rs. 1500/- per CBS camps beyond the TI catchment area if any
4.3.2	Consumables for community based Screening and BMW management	6000	1	6000	To procure cold box/ vaccine carrier, Puncture Proof Container & bio waste management, etc to initiate and conduct CBS
4.4.1	Population size Estimation/mapping	10000	1	10000	50% amount will be given to each TI, while the other 50% is kept with the state for pre & post consultation meeting, consolidation and analysis of data
Sub total Program Delivery				36100	
5	Clinic Service: STI				
5.1	Start up Clinic	15000	1	15,000.00	
5.2	Abscess Management			-	
5.3	Recurring Cost	7200	1	-	
5.4	Syphilis Test (to be conducted at ICTC Clinic using STI/RTI Syphilis Test)	30	100	3,000.00	
5.5	Doctor - Visiting Physician (MBBS) (Convergence with Urban Health Center NHM)	15000	2	30,000.00	
Sub total Clinic Services: STI (Static Clinic)				48000	
Total				361616	
Truckers T. Bugges				28000	
Grand Total				389616	

AMAN TRUST

Name of the TI / NGO : SANKALP JYOTI	E.SINGHBHUM-BAHARAGORA
Typology	Truckers
Target	2500
Human Resource	
ORW	1
VPL	2

	Particulars	Unit cost	Number of units/month	Total Cost
1	Human Resource			
1.1	ORW	7500	2	15000
1.2	VPL	1500	2	6000
	Sub Total			21000
2	Travel Cost			
2.1	Travel for ORW	750	2	1500
	Sub Total			1500
3	Program Delivery			
3.1	Mid-Media	1500	2	3000
3.2	Demand generation activities	500	2	1000
3.3	Satellite Clinic Maintenance Cost	250	2	500
3.4	Congregation events	1000	1	1000
	Sub Total			5500
	Grand Total			28000



Jharkhand State AIDS Control Society

Department of Health & Family Welfare
Sadar Hospital Campus, Purulia Road, Ranchi
☎ (0651) 2211018, 2309556

Letter No. ⁷⁰² JSACS/21

Ranchi Dated 20/12/21

To,
The Secretary
ASIAN MINORITY ACTION NETWORK (AMAM)
Nai Mohalla, Shapur, Chainpur
District- Palamau- 822110

Subject:- Grant Award Letter.

Dear Sir/Madam,

As directed, We are pleased to convey the approval for your Project Proposal titled Targeted Intervention among CORE COMPOSITE ((FSW-900)+(TRUCKER-2500)=3400) nos. in East Singhbhum (Bahragera) district for Grant Award at a total cost of Rs. 21,78,900/- (Rs. Twenty One Lakh Seventy Eight Thousand and Nine Hundred Only).

The following documents are enclosed along with this Grant Award Letter:

1. Grantee Contract between State AIDS Control Society and your Organization.
2. Grantee Manual for State AIDS Control Funds with Annexure
3. Agreed Project Proposal
4. Agreed Budget
5. Performance Bond

The details of our Grant Support are as follows:

1.	Duration of the Project	One Year
2.	Date of commencement of the Project	01.04.2021
3.	Date of end of the Project	31.03.2022
4.	Total grant from State AIDS Control Society for the Period from 01.04.2021 to 31.03.2022	21,78,900/-

G.S.
Asst. Project Director
JSAC (ii)

The Terms and conditions of release of Grant are as mentioned in the Grantee Agreement.

The following members shall be the one point contact for assisting your project

Technical Support Unit

Financial Assistance:

- 1. Finance Controller/ Finance Officer

Kindly let us know the one point contact from your side.

The grant will be given in quarterly installment and release of installments will be based on satisfactory progress of the project as given in the agreed proposal and achievement of output as given in the project Summary Sheet.

You are requested to send the other documents duly signed by the chief functionary of the NGO with official seal. Each page shall be initialed and affixed with official seal.

On receipt of your signed documents, we will arrange to release the 1st Installment.

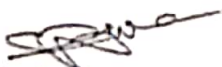
In case if you need any clarification, you can call on us during official working hours.

Kindly arrange to send us a copy to this letter duly signed and sealed as a token of your acceptance of the terms and conditions.

Thanking you and with all good wishes.

Yours sincerely,

For State AIDS Control Society



Addl. Project Director

Addl. Project Director
JSACS



Jharkhand State AIDS Control Society
 Department of Health & Family Welfare
 Sadar Hospital Campus, Purulia Road, Ranchi
 ☎ (0651) 2211018, 2309556

Letter No. 02 / JSACS/22

Ranchi Dated 01.04.22

To,
The Secretary
ASIAN MINORITY ACTION NETWORK (AMAM)
 Nai Mohalla, Shapur, Chainpur
 District- Palamau- 822110

Subject:- Grant Award Letter.

Dear Sir/Madam,

As directed, We are pleased to convey the approval for your Project Proposal titled Targeted Intervention among CORE COMPOSITE ((FSW-900)+(TRUCKER-2500)=3400) nos. in East Singhbhum (Bahragora) district for Grant Award at a total cost of Rs. 21,78,900/- (Rs. Twenty One Lakh Seventy Eight Thousand and Nine Hundred Only).

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4.	Total grant from State AIDS Control Society for the Period from 01.04.2022 to 31.03.2023	21,78,900/-

The terms and conditions of release of Grant is as mentioned in the Minutes Agreement.
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Technical Support Unit

Financial Assistance:

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On receipt of your signed documents, we will arrange to release the 1st installment.

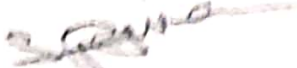
In case if you need any clarification, you can call on us during official working hours.

Kindly arrange to send us a copy of this letter duly signed and sealed as a token of your acceptance of the terms and conditions.

Thanking you and with all good wishes,

Yours sincerely,

For State AIDS Control Society


Addl. Project Director

Addl. Project Director
JSACS (Ranchi)

- 283-

Name of the TI / NGO : AMAN		E.SINGHBHUM-BAHARAGORA	
Topology		FSW	
Target		900	
Human Resource			
Number of Peers		15	
Number of ORWs		3	

BUDGET FOR FY 01.04.2022 TO 31.03.2023

	Particulars	Unit cost	Number of units/month	Total Cost	Remarks
1	Infrastructure and administration				
1.1	Rent for office cum DIC	8000	12	96000	
1.2	Computer and peripherals for office	0	1	0	
1.3	Furniture for office	0	1	0	
1.4	Equipment for DIC	0	1	0	
1.5	AMC	6000	1	6000	
1.6	Office expenses	5000	12	60000	
1.7	Insurance of staff	500	6	3000	
1.8	Recruitment cost	5000	1	5000	
1.9	Documentation cost including for BCC materials	4000	1	4000	
	Sub total Infrastructure and Admin cost			174000	
2	Human Resource Cost				
2.1	Honourarium to Project Director	40000	1	40000	
2.2	Project Manager	15000	12	180000	
2.3	M&E cum Accounts officer	12000	12	144000	
2.4	Counsellor	12000	12	144000	
	ANM	0	0	0	
2.5	ORW	7500	12	270000	
2.6	Honourarium to Pes	3000	12	540000	
	Sub total Human Resource Cost			1318000	
3	Travel Cost				
3.1	Travel cost for admin purposes	700	12	8400	
3.2	Travel for Program Manager	1050	12	12600	
3.3	Travel for M&E cum Account Officer	450	12	5400	
3.4	Travel for ANM/Counsellor	900	12	10800	
3.5	Travel for ORW	1125	12	40500	
3.6	Travel for PEs	450	12	81000	
3.7	Travel cost for Navigator (PEs or ORWs) to link PLHIV to ART	1200	2	2400	Average Rs. 1200/- per PLHIV for six visits per year. The amount should be budgeted based on the number of PLHIV not linked to ART, on pre ART, newly diagnosed PLHA in each TI. Travel cost will be actual, but could not be more than Rs. 200/- per visit.
	Sub total Travel Cost			161000	

4	Program Delivery				
4.1	Community Based Activities				
4.1.1	DIC level meetings	200	36	7200	
4.1.2	Demand generation activities	250	72	18000	
4.1.3	Review meetings - weekly and monthly	500	12	6000	
4.1.4	Advocacy activities	2000	5	10000	
4.1.5	Community events	12000		20000	
4.2	Crisis response	1000	12	12000	
4.3	Health Camps	5000		5000	
4.3.1	Strengthen outreach activities beyond the TI catchment area and CBS	1500	24	36000	24 outreach camps in a year by each TI at the rate of Rs. 1500/- per CBS camps beyond the TI catchment area if any
4.3.2	Consumables for community based Screening and BMW management	6000	1	6000	To procure cold box/ vaccine carrier, Puncture Proof Container & bio waste management, etc to initiate and conduct CBS
4.4.1	Population size Estimation/mapping	10000	1		
Sub total Program Delivery				120200	
5	Clinic Service: STI				
5.1	Start up Clinic	15000	1		
5.2	Abscess Management				
5.3	Recurring Cost	7200	1	7,200.00	
5.4	Syphilis Test (to be conducted at ICTC Clinic using STI/RTI Syphilis Test)	30	1080	32,400.00	
5.5	Doctor - Visiting Physician (MBBS) (Convergence with Urban Health Center NHM)	15000	12	1,80,000.00	
Sub total Clinic Services: STI (Static Clinic)				219600	
FSW Total				1992500	
Truckers TI Budget				186000	
Grand Total				2178500	

Name of the TI / NGO : AMAN	E.SINGHBHUM-BAHARAGORA
Typology	Truckers
Target	2500
Human Resource	
ORW	1
VPL	3

	Particulars	Unit cost	Number of units/month	Total Cost
1	Human Resource			
1.1	ORW	7500	12	90000
1.2	VPL	1500	12	54000
	Sub Total			144000
2	Travel Cost			
2.1	Travel for ORW	750	12	9000
	Sub Total			9000
3	Program Delivery			
3.1	Mid-Media	1500	12	18000
3.2	Demand generation activities	500	12	6000
3.3	Satellite Clinic Maintenance Cost	250	12	3000
3.4	Congregation events	1000	6	6000
	Sub Total			33000
	Grand Total			186000